

Picturehouse Media Limited
Registered Office: Door No. 2, 9th Floor, KRM Centre, Harrington Road, Chetpet, Chennai-600031 Web: www.pvpcinema.com
Unaudited Financial Results for the Quarter ended June 30, 2013

Part-I Statement of Standalone and Consolidated Financial Results for the quarter ended June 30, 2013

(Rs. in Lakhs)

	PARTICULARS	Standalone				Consolidated			
		Quarter ended		Year ended		Quarter ended		Year ended	
		30-06-2013 Unaudited	31-03-2013 Unaudited	30-06-2012 Unaudited	31-03-2013 Audited	30-06-2013 Unaudited	31-03-2013 Unaudited	30-06-2012 Unaudited	31-03-2013 Audited
1	Income from Operations								
	(a) Nest Sales/Income from operations (Net of excise duty)	2,825.29	861.61	592.77	4,340.18	3,222.52	1,166.85	593.93	5,023.70
	(b) Other operating income	-	-	-	-	-	-	-	-
	Total income from operations (net)	2,825.29	861.61	592.77	4,340.18	3,222.52	1,166.85	593.93	5,023.70
2	Expenses								
	(a) Increase/decrease in stock in trade and work in progress	-	-	-	-	-	-	-	-
	(b) Consumption of raw materials	-	-	-	-	-	-	-	-
	(c) Movie Production Expenses	2,322.21	371.35	-	1,437.45	2,322.21	371.35	-	1,437.45
	(d) Employee costs	65.85	80.76	49.68	235.95	70.66	95.91	49.68	267.83
	(e) Depreciation	6.90	5.58	1.71	17.08	6.90	5.58	1.71	17.08
	(f) Legal and professional charges	18.07	31.09	9.59	64.00	29.74	53.33	9.78	101.74
	(g) Rent	19.55	16.34	13.40	56.53	19.55	16.34	13.40	56.53
	(h) Others	43.37	24.69	51.54	202.74	45.60	42.13	51.83	246.50
	(i) Total	2,475.95	529.81	125.92	2,013.75	2,494.66	584.64	126.40	2,127.13
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	349.34	331.80	466.85	2,326.43	727.86	582.21	467.53	2,896.57
4	Other income	3.88	6.85	-	14.69	3.88	6.85	-	14.69
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	353.22	338.65	466.85	2,341.12	731.74	589.06	467.53	2,911.26
6	Finance Costs	198.35	263.07	89.63	1,206.31	291.65	336.86	89.63	1,341.66
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	154.87	75.58	377.22	1,134.81	440.09	252.20	377.90	1,569.60
8	Exceptional Items	-	-	8.63	12.69	-	-	8.63	12.69
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	154.87	75.58	385.85	1,147.50	440.09	252.20	386.53	1,582.29
10	Tax expense	50.25	33.25	132.92	378.47	168.15	72.18	132.92	520.37
11	Net Profit/(Loss) from Ordinary Activities after tax	104.62	42.33	252.93	769.03	271.94	180.02	253.61	1,061.92
12	Extraordinary Item	-	-	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	104.62	42.33	252.93	769.03	271.94	180.02	253.61	1,061.92
14	Share of Profit/(Loss) of associates	-	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of Profit/(Loss) of associated (13-14-15)	104.62	42.33	252.93	769.03	271.94	180.02	253.61	1,061.92
17	Paid-up equity share capital (Face value of Rs. 10 each)	5,225.00	5,225.00	5,225.00	5,225.00	5,225.00	5,225.00	5,225.00	5,225.00
18	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	1,203.34	-	-	-	1,503.47
19	Earnings per share								
i	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.20	0.08	0.48	1.47	0.52	0.34	0.49	2.03
ii	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.20	0.08	0.48	1.47	0.52	0.34	0.49	2.03

PART-II Selected Information for the Quarter ended June 30, 2013

PARTICULARS	Standalone				Consolidated			
	Quarter ended		Year ended		Quarter ended		Year ended	
	30-06-2013 Unaudited	31-03-2013 Unaudited	30-06-2012 Unaudited	31-03-2013 Audited	30-06-2013 Unaudited	31-03-2013 Unaudited	30-06-2012 Unaudited	31-03-2013 Audited
A PARTICULARS OF SHAREHOLDING								
1 Public Shareholding								
- Number of shares	1,36,03,346	1,58,47,311	1,62,88,000	1,58,47,311	1,36,03,346	1,58,47,311	1,62,88,000	1,58,47,311
- Percentage of shareholding	26.04%	30.33%	31.17%	30.33%	26.04%	30.33%	31.17%	30.33%
2 Promoters and Promoters Group shareholding								
(a) Pledged/Encumbered								
- Number of shares	86,55,000	19,000	NIL	19,000	86,55,000	19,000	NIL	19,000
-Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	22.39%	0.05%	NIL	0.05%	22.39%	0.05%	NIL	0.05%
Percentage of shares (as a % of the total share capital of the Company)	16.56%	0.04%	NIL	0.04%	16.56%	0.04%	NIL	0.04%
(b) Non-emcumbered			NA				NA	
- Number of shares	2,99,91,654	3,63,83,689	3,59,62,000	3,63,83,689	2,99,91,654	3,63,83,689	3,59,62,000	3,63,83,689
-Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	77.61%	99.95%	100.00%	99.95%	77.61%	99.95%	100.00%	99.95%
Percentage of shares (as a % of the total share capital of the Company)	57.40%	69.63%	68.83%	69.63%	57.40%	69.63%	68.83%	69.63%

Particulars	3 Months ended 30.06.2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of the during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

1	The above results for the quarter ended June 30, 2013 have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 9th August, 2013.
2	Limited Review was carried out by the Statutory Auditors on the standalone results of Picturehouse Media Limited.
3	The Income from Operations includes revenue of Rs. 25.06 Crores from Telugu Movie " BALUPU" released in June 2013.
4	The other expenditure of Rs. 43.37 lacs includes travelling expenses of Rs. 17.34 Lacs, listing fees of Rs. 3.17 lacs, office expenses of Rs. 6.58 lacs, power & fuel of Rs. 3.56 lacs and repair & maintenance of Rs. 3.69 lacs.
5	Deffered Tax Asset/Liabilities shall be provided for at the year end.
6	Previous period figures have been regrouped, wherever necessary, for the purpose of comparison.
7	These results are also available at the website of the Company at www.pvpcinema.com .

For Picturehouse Media Limited

Place: Hyderabad
Date: August 9, 2013

Prasad V. Potluri
Managing Director