

Picturehouse Media Limited
Registered Office: KRM Centre, 9th Floor, Door No. 2, Harrington Road, Chetpet, Chennai-600031
Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2012

(Rs. in Lakhs except EPS and no. of shares)

	Particulars	Quarter ended			Nine Months ended		Year ended
		12/31/2012 Unaudited	9/30/2012 Unaudited	12/31/2011 Unaudited	12/31/2012 Unaudited	12/31/2011 Unaudited	3/31/2012 Audited
1	Income from Operations						
	(a) Nest Sales/Income from operations (Net of excise duty)	911.23	1,974.57	3,800.17	3,478.57	4,218.46	4,644.85
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations (net)	911.23	1,974.57	3,800.17	3,478.57	4,218.46	4,644.85
2	Expenses						
	(a) Increase/decrease in stock in trade and work in progress	-	-	-	-	-	-
	(b) Consumption of raw materials	-	-	-	-	-	-
	(c) Movie Production Expenses	116.95	949.15	2,831.67	1,066.10	2,831.67	2,845.57
	(d) Employee costs	52.74	52.77	30.79	155.19	76.20	113.21
	(e) Depreciation	5.35	4.44	0.37	11.50	0.77	2.05
	(f) Legal and professional charges	13.91	9.41	1.88	32.91	27.64	21.22
	(g) Rent	13.40	13.39	9.78	40.19	27.18	39.03
	(h) Others	75.09	51.42	20.73	178.05	56.70	107.61
	Total	277.44	1,080.58	2,895.22	1,483.94	3,020.16	3,128.69
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	633.79	893.99	904.95	1,994.63	1,198.30	1,516.16
4	Other income	7.83	0.01	0.32	7.84	0.33	0.33
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	641.62	894.00	905.27	2,002.47	1,198.63	1,516.49
6	Finance Costs	309.92	543.69	115.73	943.24	138.84	279.68
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	331.70	350.31	789.54	1,059.23	1,059.79	1,236.81
8	Exceptional Items - Insurance Claim	4.06	-	-	12.69	-	27.19
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	335.76	350.31	789.54	1,071.92	1,059.79	1,264.00
10	Tax expense	107.04	105.26	254.63	345.22	341.78	411.41
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10) □	228.72	245.05	534.91	726.70	718.01	852.59
12	Extraordinary Item	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	228.72	245.05	534.91	726.70	718.01	852.59
14	Share of Profit/(Loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of Profit/(Loss) of associated (13-14-15)	228.72	245.05	534.91	726.70	718.01	852.59
17	Paid-up equity share capital (Face value of Rs. 10 each)	5,225.00	5,225.00	1,549.58	5,225.00	1,549.58	5,225.00
18	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	434.30
19	Earnings per share: □						
i	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.44	0.47	3.45	1.39	4.63	4.45
ii	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.44	0.47	3.45	1.39	4.63	4.45

PART - II

	Particulars	Quarter ended			Half Year ended		Year ended
		12/31/2012 Unaudited	9/30/2012 Unaudited	12/31/2011 Unaudited	12/31/2012 Unaudited	12/31/2011 Unaudited	3/31/2012 Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	16,288,000	16,288,000	5,531,510	16,288,000	5,531,510	16,288,000
	- Percentage of shareholding	31.17%	31.17%	35.70%	31.17%	35.70%	31.17%
2	Promoters and Promoter Group shareholding						
	(a) Pledged/Encumbered						
	- Number of shares	1,47,50,000	NIL	NIL	1,47,50,000	NIL	NIL
	-Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	40.61%	NIL	NIL	40.61%	NIL	NIL
	Percentage of shares (as a% of the total share capital of the Company)	28.22%	NIL	NIL	28.22%	NIL	NIL
	(b) Non-encumbered						
	- Number of shares	21,212,000	35,962,000	9,964,278	21,212,000	9,964,278	35,962,000
	-Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	58.98%	100.00%	100.00%	58.98%	100.00%	100.00%
	Percentage of shares (as a% of the total share capital of the Company)	40.61%	68.83%	64.30%	40.61%	64.30%	68.83%

	Particulars	Quarter ended 31.12.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of the during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

1. The above results for the quarter ended December 31, 2012 have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 7th February, 2012. These results have also been subjected to limited review by the Statutory Auditors of the Company.
2. The other expenditure of Rs. 75.09 lac includes travelling expenses of Rs. 25.38 lac, printing & stationery of Rs. 4.24 lac & business promotion expenses of Rs. 4.30 lac.
3. Differed Tax Asset/Liability shall be considered at the year end.
4. The remarks of the Auditors made in the audited annual accounts for the year 2011-12 shall continue to be applicable for this quarter.
5. Previous period figures have been regrouped, wherever necessary, for the purpose of comparison.
6. These results are also available at the website of the company at www.pvpcinema.com.

For Picturehouse Media Limited

Place: Hyderabad
Date: 7th February, 2013

Prasad V. Potluri
Managing Director